

TAMIL NADU ROAD SECTOR PROJECT

IBRD Loan Account No. 4706 - IN

Physical Progress Report

For the Quarter ending June 2009

Component Code : CA 01
Description of Contract : Upgrading of Roads from Arcot to Thiruvarur
Name of Contractor : M/s. KMC - Oriental - BSCPL (JV), Hyderabad

Project Activity	Unit	Total Rs. (in thousands)	Revised	Total to last Quarter			Total this Quarter			Total to date		
				Planned (%)	Actual (%)	Variance (%)	Planned (%)	Actual (%)	Variance (%)	Planned (%)	Actual (%)	Variance (%)
General Items	-	80439		100.00	78.92	-21.08	0.00	5.19	5.19	100.00	84.11	-15.89
EMP	-	15525		100.17	22.17	-77.99	0.00	8.69	8.69	100.17	30.86	-69.30
Site Clearance	-	39722		100.00	90.00	-10.00	0.00	5.00	5.00	100.00	95.00	-5.00
Earthworks and Drainage Structures	-	936182		100.00	49.33	-50.67	0.00	2.22	2.22	100.00	51.55	-48.45
Non-bituminous Subbase and Surface Course	-	1343619		100.00	80.71	-19.29	0.00	5.97	5.97	100.00	86.68	-13.32
Bituminous bases and Surface Course	-	2153892		100.00	66.87	-33.13	0.00	4.49	4.49	100.00	71.36	-28.64
Pipe Culverts	-	168505		100.00	44.25	-55.75	0.00	2.39	2.39	100.00	46.64	-53.36
Slab Culverts	-	347011		100.00	62.26	-37.74	0.00	5.06	5.06	100.00	67.33	-32.67
Box Culverts	-	87555		100.00	82.00	-18.00	0.00	2.00	2.00	100.00	84.00	-16.00
Bridges	-	640382		100.00	45.90	-54.10	0.00	14.12	14.12	100.00	60.03	-39.97
Miscellaneous Items	-	278547		100.00	42.99	-57.01	0.00	3.97	3.97	100.00	46.97	-53.03